

The best business partner for digital transformation あなたの成功 私の誇り

General Manager/ Ken Kuo

Investor Relations Contact

General Management Office: Angus Lin

TEL: 02-8964-6668

email: csr@oitc.com.tw

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The description of the future outlook mentioned here is based on the expectation of the current situation, but the actual results may be different due to the influence of uncertain factors such as assumptions or unknown risks.

The information provided here reflects the company's views on the future so far, and does not express or imply that it is correct, complete or reliable.

For these views, the company will not be responsible for updating or amending them in case of any changes or adjustments in the future.



### 





A listed company in Tokyo Stock Exchange Market 1st Department **Staff** 9,171 Engineers 3,000 Capital ¥10.37 billion



2021 Revenue ¥851.9 billion





Chairman |大塚實



Chairman |鶴見裕信

### OTSUKA Introduction

Otsuka Information Technology Corporation (OITC) established in 1997 and became the first CAD company in Taiwan in 2008. OITC has been assisting companies in CAID/CAD/CAE/PDM design software sales, system application consulting, education and training, customization, and online consulting services. In recent years, OITC has expanded its business to include business development in the construction and media industries, as well as providing digital intelligence, optimization management solutions to improve employee productivity and business flexibility and accelerate overall service efficiency.







Otsuka Information Technology Corp.

### Company Profile

Stock No. 3570 (2008 IPO)

Capital NT\$170 million

Revenue NT\$ 1.3 billion (2021)

Staff 180

Locations Taiwan x5 + China x3





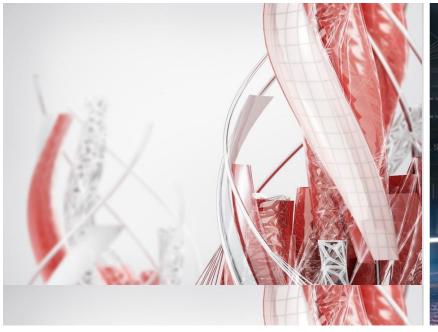


Focus on three major industries

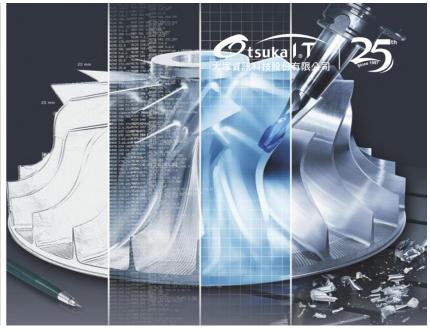












# Representation of global brands







Platinum

Platinum

Gold





# Our Core Values Services + Products

In keeping with our spirit of "sustainable service" and "enhancing product value with deep service", the Company has gradually moved toward the top of the market shares of computer graphics and industrial design software system integration.







#### PDM/PLM experts

Collaborative operation / revision history / design change management / BOM

#### **Cloud Solutions Experts**

Information not landing / backup / working anytime, anywhere

#### Info Security Experts

Firewall / file encryption and decryption / perimeter protection

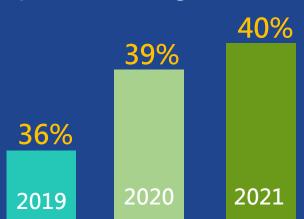
#### Paperless Experts

Real time/true/actual

Excellent Technology Consulting Teams



### **Proportion of Engineers**



#### **Manufacturing Experts**

CAD/CAE/CAM

#### Construction Experts

BIM-Construction/Electromechanical/ Structure/civil engineering/plant

#### Innovative Media Experts

Games/movies/ animation

#### A/VR Experts

Virtual reality/Augmented reality/Education and training







On-line professionals quickly solve your questions.



Professional and complete,
Outstand your learning skills.

Professional technical support services



Excellent technical team ·
Standardized import consulting services.



Upgrade your skills Seamless software version.

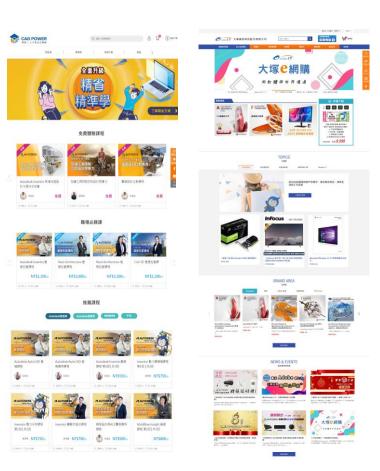








CAD Power
 Oitc e-store



Brand Launch







 AutoCAD Mechanical / Smart Twins





### **Solutions**













**Manufacturing Experts Construction Experts** 

CAD / CAE / CAM / PDM

BIM-Construction/Electromechanical/ Structure/civil engineering/plant **Media Experts** 

Game/Movie/Animation

AR / VR / MR Experts

Digital intelligent optimization management experts

Virtual reality/augmented reality/mixed reality

Paperless/domain cloud/information

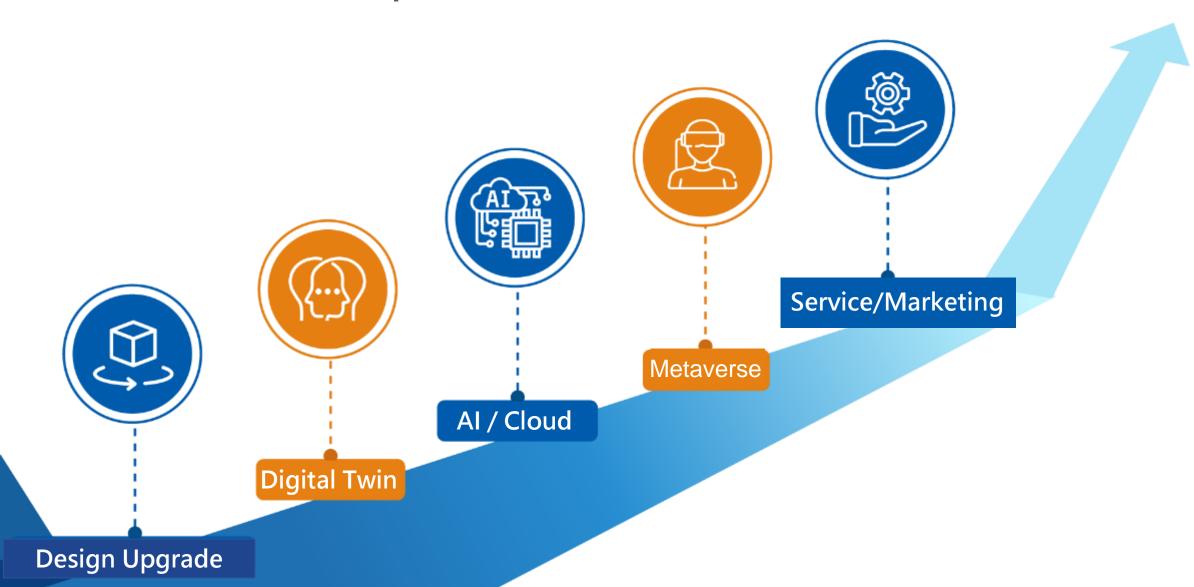






### **Future Development**













Construction





Education Support



運用支援 Operation Support



資訊提供 Information Service

i-Report

易報表無べる

大塚資訊 郭一龍 總經理

在基於協助產業升級及數位轉型的願景及理念



### **Charity Activities**

大塚資訊23週年

# 益趣幸福=三事

### **Industry-University Cooperation**

































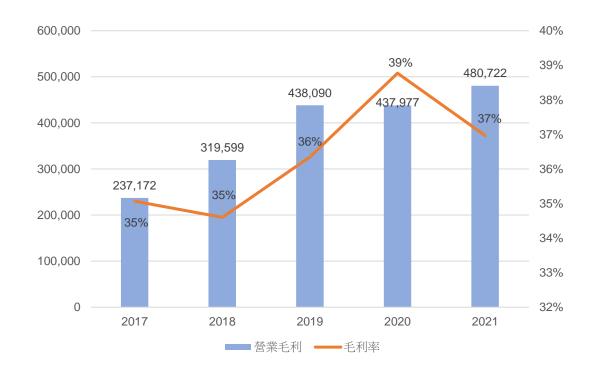
### Revenue and Gross Profit



## Annual Operating Income & Revenue Growth Rate YoY

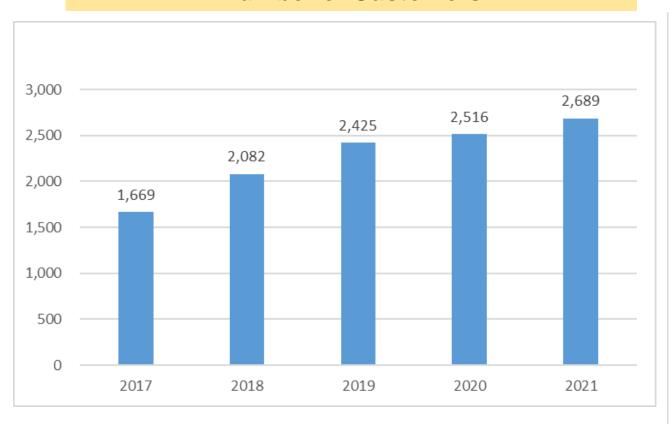


### **Operating Gross Profit & Gross Margin**

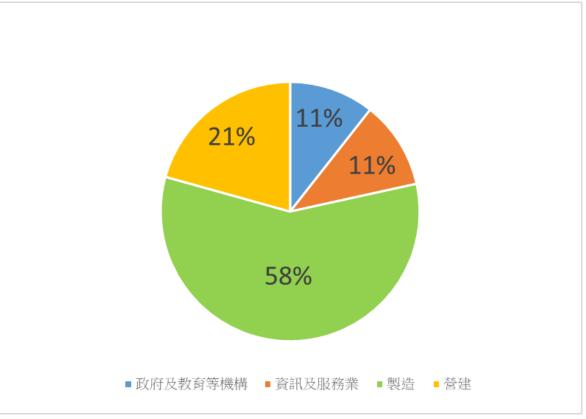


### Customer Profiles for the Most Recent Years

#### **Number of Customers**



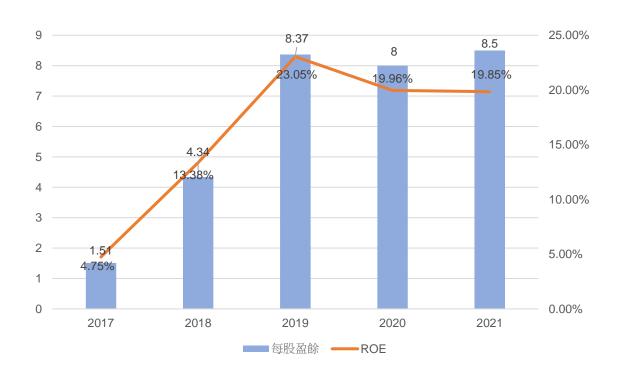
### Ratio of customer industry revenue



### **Profit Performance**



#### **EPS&ROE**



## **Quarterly Revenue and Earnings Performance**









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