

DISCLAIMER

The description of the future outlook mentioned here is based on the expectation of the current situation, but the actual results may be different due to the influence of uncertain factors such as assumptions or unknown risks.

The information provided here reflects the company's views on the future so far, and does not express or imply that it is correct, complete or reliable.

For these views, the company will not be responsible for updating or amending them in case of any changes or adjustments in the future.



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01

About Us & Business Performance

General Manager / Ken Kuo

➤ THE GROUP



A listed company in Tokyo Stock Exchange

Market 1st Department

Staff 9,680

Capital ¥10.37 billion

2024 Turnover ¥1,107.6 billion

Operation Profits ¥75.9 billion



President | 大塚裕司



Chairman | 大塚實



Chairman | 鶴見裕信

➤ About Us

Otsuka Information Technology Corp. (OTIC) was established in 1997 as Taiwan's first publicly listed company specializing in CAD system sales, integration and consulting services. With a strong sales and technical support team, OTIC provides businesses with essential system setup, professional training, consulting, customization and optimization, and online support during the implementation of CAD/CAM/CAE/PLM systems.

OTIC focuses on three key industries: manufacturing, construction and multimedia. Recently, the company has also been dedicated to assisting clients with enterprise sustainability and digital transformation planning.

■ Company Profile ■

Stock No. 3570 (2008 IPO)

Capital NT\$170 million

Turnover NT\$2.1 billion (2024)

Staff 203人

Locations Taiwan x5 + China x3



➤ About EFD Corporation

OITC's subsidiary, EFD Corporation, joined the Otsuko Group in response to the growing demand for AI chips, electric vehicle chips and server cooling solutions.

Services:

- (1) Sales of advanced CAE thermal flow and structural engineering analysis software, alongside training and consulting services.
- (2) Establishment of specialized thermal characteristics measurement laboratories, offering product design analysis, semiconductor component thermal characteristics, and high-power component power cycling measurement services.
- (3) Sales of professional thermal characteristics measurement equipment.

➤ Thermal Properties Measurement Laboratory



原廠認證
獨立熱特性量測實驗室



大中華區最完整的
熱特性實驗室



➤ Power Cycle Measurement Laboratory



全台獨家!!

Power Tester 2400A



Company History

Japan Otsuka Corp. and Taiwan Aurora Group join together and co-founded the joint venture Aurora Otsuka Corp., with a capital of NT\$ 100,000,000 majoring in selling CAD/CAM software and IT system integration.



Taichung Branch



Kaohsiung · Tainan Branch



Hsinchu Branch



Otsuka Software Trading (Dong-guan) Limited



Otsuka Corporation became the sole shareholder of the company. Later renamed the company as Otsuka Information Technology Corp.



*Stock officially listed
*Launched the self-developed PDM management system

3570

OITC Information Technology (shanghai) Limited



*EFD Corporation
Expanding into the Cross-Strait Simulation Market (Taiwan and Mainland China).



*Obtained ISO 27001 ISMS Certification
*Reaching new heights, Sales exceeded 2.1 billion★ ★ ★



Expand regional bases

1997

1998

1999

2000

2002

2004

2007

2008

2009

2011

2016

2017

2018

2021

2022

2023

2024

Obtained the agency rights for Autodesk in China and became the only distributor with agency rights in both Taiwan and Mainland China.



*Obtained the right of agency to sell Siemens' NX products.

*Obtained the right of agency to sell Pro/E, the parametric technology drawing software.



*Obtained platinum distribution rights for PTC.
*Obtained distribution rights for all of Autodesk' s product lines.



*Named as the only Platinum Agent of all Autodesk' s product lines.
*Named as the only Platinum Agent of all of PTC' s products.
*Obtained golden distribution rights for Siemens' s NX products in both Taiwan and China.

Obtained the agency agreement of ConMas i-Reporter



Obtained platinum distribution rights for Siemens.



Obtained the agency agreement of GRAPHISOFT Archicad



Obtained the right of agency to sell Siemens' EDA products.

➤ Company Develop

1997 ~ 2008

Standing Firm and Striving Upward

With CAD/CAM as our foundation, we accompany customers throughout their growth, deeply nurturing the manufacturing, construction and multimedia industries by providing high-quality products and professional consulting services.

2008 ~ 2021

Cultivating Customers and Expanding Markets

We fully meet customer transformation and upgrade needs, continuously expand brand representation and actively explore new markets and fields.

2021 ~ Future

Challenging the Future

In response to the ever-changing market environment, we have broadened our solutions to include CAE thermal flow analysis and EDA (Electronic Design Automation) solutions.

➤ Revenue and Gross Profit

Annual Operating Income & Revenue Growth Rate YoY

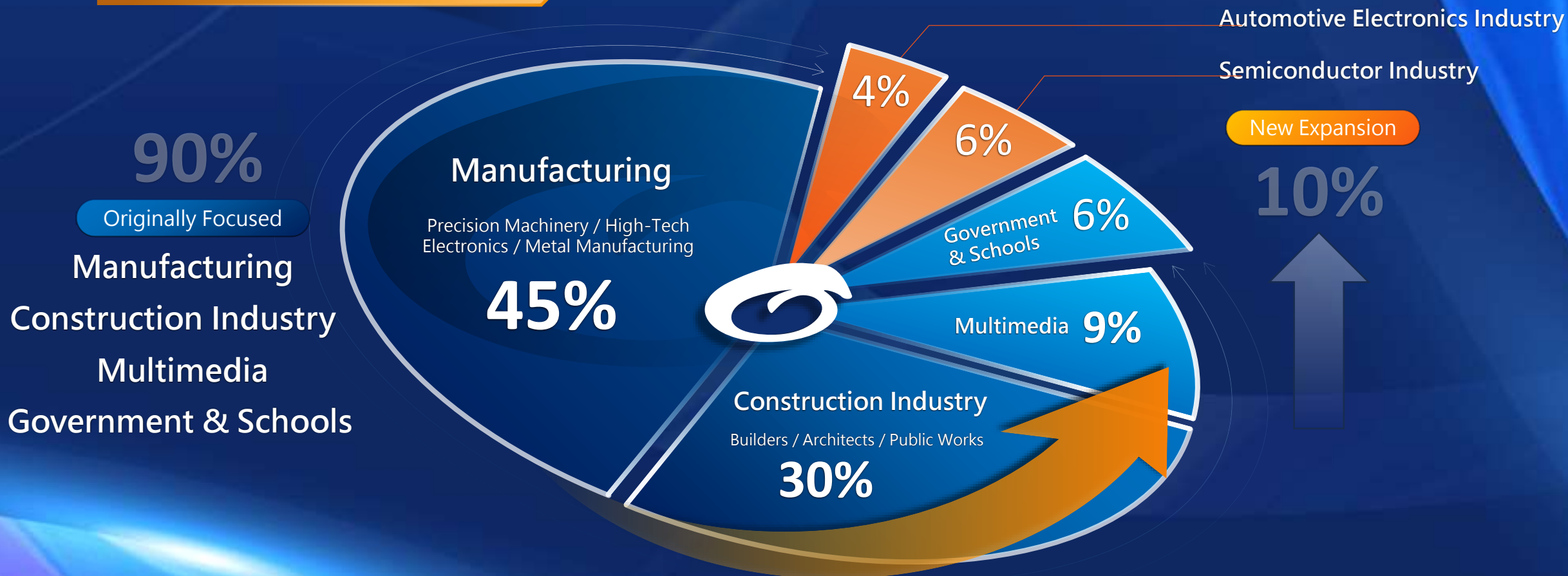


EPS & ROE



➤ Customer Profiles for the Most Recent Years

Revenue share of
customer industries



We are committed to promoting the success of our clients.

Working hand in hand for sustainable growth and mutual success, we aim to create a positive cycle.

The Otsuka Group will continue to provide the best solutions and high-quality professional technical services, guided by a spirit of "corporate heritage and innovation, collaborating across generations for long-term development."

**GREAT
PRODUCTS
SOLUTIONS**

**PROFESSIONAL
EXCELLENT
SERVICES**



**ABUNDANTLY
EFFICIENTLY
PLATFORM**

**PROMISES
KEEPING
TRUSTWORTHY**

THE BEST BUSINESS PARTNER FOR CLIENT' S DIGITAL TRANSFORMATION

お客様のDXベストパートナー

SUSTAINABILITY

We are building a solid operational system to strengthen organizational development. By continuously investing in talent development and fostering a friendly work environment, we aim for sustainable operations as our ultimate goal.



VALUABLE

We will continue to meet customer needs —especially the complex demands of large clients—promote digital transformation, and remain at the forefront of customer needs, offering more solutions to help customers succeed and create greater value.

YOUR SUCCESS, MY PRIDE

あなたの成功 私の誇り



02

Enterprise Advantages & Areas of Expertise

Chief Technology Officer / Rick Lin

Asia-Pacific Distributor of Global CAD/CAM Leading Brands.

The most comprehensive product distribution team in Taiwan.

PTC

參數科技

Autodesk

歐特克

SIEMENS

西門子



Numerous awards, Proof of strength

Recognition from manufacturers, government agencies and major brands.



Otsuka Information Technology Corp.
<https://www.oitc.com.tw/>

總經理 郭一國

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今年の1月、台湾製造業及び建築業向けに台湾初の製品セミナーをシムトップ社と共に開催しました。多くの参加者は、シムトップ社が発売したEdge AIの技術に高い関心を寄せていました。正式リリースと繁体中国語の対応がともなうと、これからi-ReporterがAI機能等を盛り込むことで更なる進化を遂げながらお客様の現場業務に革新をもたらす事を期しています！



經濟部產業發展署技術服務機構服務能量登錄認證



ISO 27001 資訊安全管理系統國際認證



➤ Standing Firm and Striving Upward

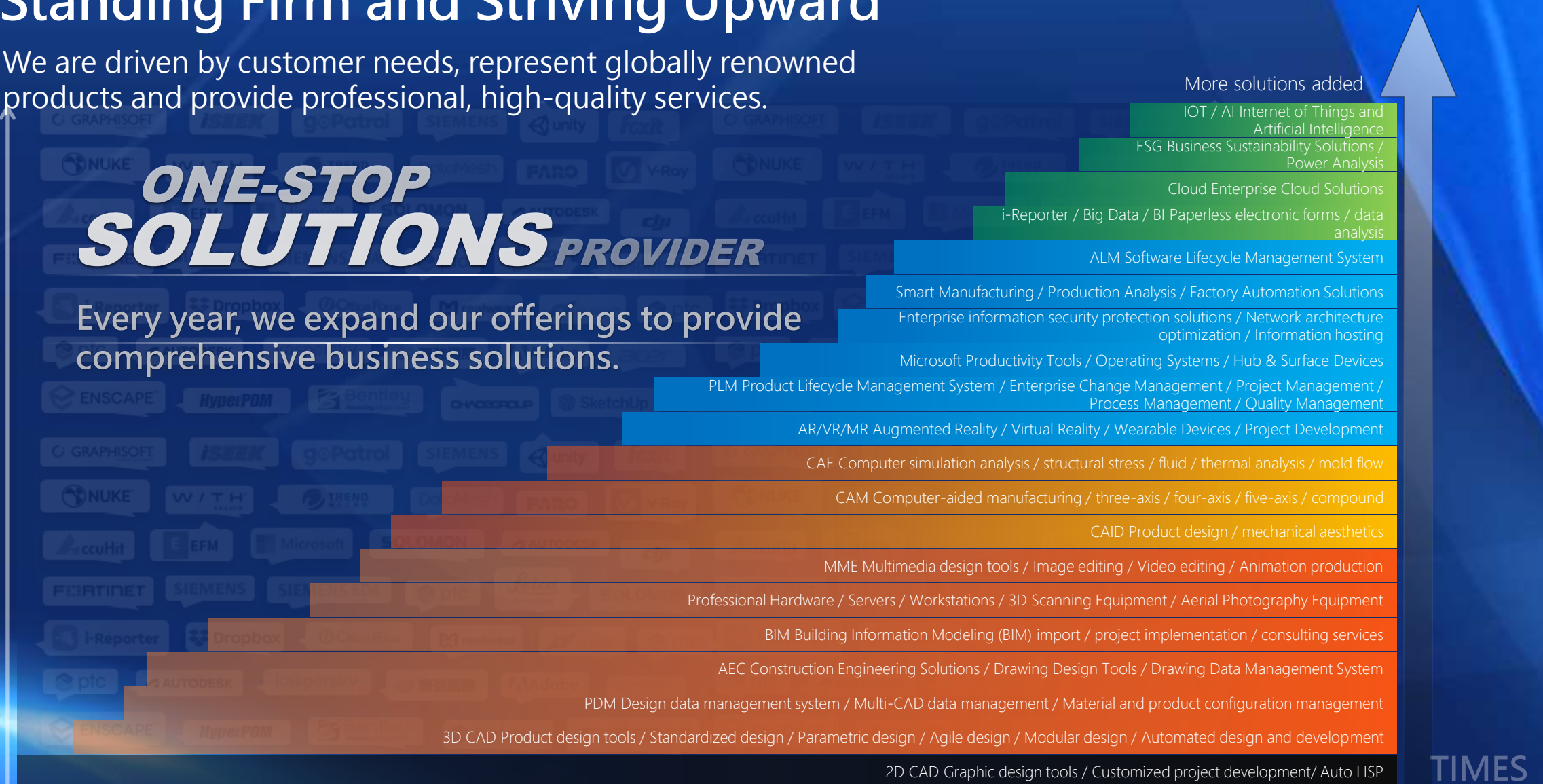
We are driven by customer needs, represent globally renowned products and provide professional, high-quality services.

ONE-STOP SOLUTIONS PROVIDER

Every year, we expand our offerings to provide comprehensive business solutions.

IOT / AI
ESG
Cloud / SaaS
BigData / BI
ALM
SmartFactory
資訊安全
生產力工具
PLM
AR / VR / MR
CAE / Flow
CAM
CAID
多媒體設計
Hardware
BIM
AEC
PDM
3D CAD
2D CAD

SOLUTIONS



01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27
2D/3D/CAD/CAM/CAE/CAID/AEC/MME/AR/VR/MR/PDM/PLM/ALM/BI/BIGDATA/CLOUD/SAAS/IOT/AI

➤ Areas of expertise and industry solutions



➤ Excellent and Professional Consulting Team



75+ Professional Technical Consultant
Experts From Various Industries

2022

2023

2024

Manufacturing Expert

2D / 3D / CAD /
CAM / CAID / CAX

Construction Field Expert

BIM / Architecture / Plant /
Mechanical and Electrical /
Structure / Civil Engineering

CAE Analytical Expert

Heat Transfer / Fluid Force /
Structure / Acoustics / Mold
Flow / Joint Simulation

Creative Media Experts

Game/Movie / Animation
Audio and Video Editing /
Graphic Design

AR/VR Expert

Virtual Reality /
Augmented Reality
Remote Collaboration /
Education and Training

PDM/PLM Expert

Design Collaboration /
Version History /
Design Change Management /
BOM Management

Cloud Solution Expert

Information is always
available / Instant backup /
Work anytime, anywhere

Information Security Protection Expert

Firewall / File Encryption /
Endpoint Protection /
Network Protection

Paperless field Expert

Electronic Forms /
Process Optimization
Instant / Real / Authentic

Digital Transformation Expert

Digital Transformation /
Internet of Things ESG
Carbon Reduction /
Data Analysis

Locations and Diversified Training Services

In 2024, the company conducted **449** training courses, helping **628** companies and training **4,517** professionals.

Physical Courses

- There are 9 education centers in the Mainland, Taiwan and Hong Kong

- ✓ Original factory authorized teaching environment
- ✓ Comprehensive teaching materials that are easy to learn and understand
- ✓ Professional teachers with practical experience
- ✓ Internationally accredited training centre



CAD-POWER Online Courses

- Complete and rich online professional courses

- ✓ Flexible learning to acquire professional knowledge at any time
- ✓ Industrial talent training, original factory certification examination
- ✓ Systematize digital teaching materials to enhance learning effects
- ✓ Professional field package courses to enhance soft skills



High-Quality Client Service Center

Our professional customer service team uses various methods, including phone, email and remote support, to offer real-time technical services and swiftly address client issues.

Various Training / Experience Camp

Our professional instructors, paired with excellent and comfortable training environments, provide clients with abundant learning energy and valuable skills.



Professional Technical Support / Consultancy Services

Technical Consultant / Advanced Coaching

Our team of professional technical consultants, specialized in various fields, offers standardized, systematic and professional consulting services/project coaching.

Technical Manuals and Teaching Materials

With years of teaching and mentoring experience, Otsuka's consultants write detailed software manuals and advanced operating guides.

Multi-Platform System Services

Otsuka Official Website (Diversified Products and Services)

Product Information · Full range of Services

- ✓ Product Information, Technical Knowledge
- ✓ Online corporate health check consultation
- ✓ Seminars promote corporate exchanges
- ✓ Educational courses transfer knowledge



High-Quality Client Service Center (Service Platform / APP)

An industry first

- ✓ Technology-Solving Difficult Problems
- ✓ Activities & Courses-Improve Competitiveness
- ✓ Enterprise Management-Mastering Contract Information
- ✓ E-shopping-E-commerce & learning platform



E-Shop (Online Store)

24-Hour Service

- ✓ Software Procurement
- ✓ Computer hardware / peripherals
- ✓ Online / Physical Courses
- ✓ Secondary development tools



Youtube

Corporate Streaming Channel / Get to Know Otsuka /
Smart Twins / Knowledge



Online Seminar

Brand launch / Industry Seminar



Facebook

Various Information Sharing / Technology
Transformation Sharing / Knowledge Transfer



➤ Mobile Service Vehicle

Breaking from traditional service models, OITC launched Taiwan's first mobile service vehicle in 2022, bringing comprehensive solutions directly to clients in various locations. This approach continues with the Otsuka mobile service vehicle, conducting demos, workshops and providing flexible, efficient services.



Service Classification

Different business sizes and stages require different needs and challenges.

We provide a service tier system tailored to the scale of each company.



- Talent Cultivation
- Infrastructure
- Establishing standards
- Reduce costs
- Increase profitability
- Improve efficiency
- Talent Upgrade
- Process Optimization
- System Construction
- Driving Transformation
- Product Innovation
- Cross-Departmental Integration
- Technology Inheritance
- Simplified Process
- System Integration
- Business Model Reinvention
- Technological Innovation
- Industry Tandem

➤ Manufacturing

We provide complete CAD/ CAM/ CAE/ PLM/ IOT/ AR solutions, including 2D/3D CAD software tools, training, technical support, consulting services and system implementation, helping manufacturing clients optimize product design and production processes. CAE analysis covers static structures, heat conduction, fluid analysis, mold flow analysis and forming analysis, ensuring product performance and quality. We also apply digital twins, smart manufacturing and automation technology to improve production efficiency, reduce costs and enhance product quality, accelerating digital transformation. Additionally, we offer ESG-related solutions such as data collection electronic forms(paperless) and ESG energy management projects, assisting enterprises in achieving sustainable development.



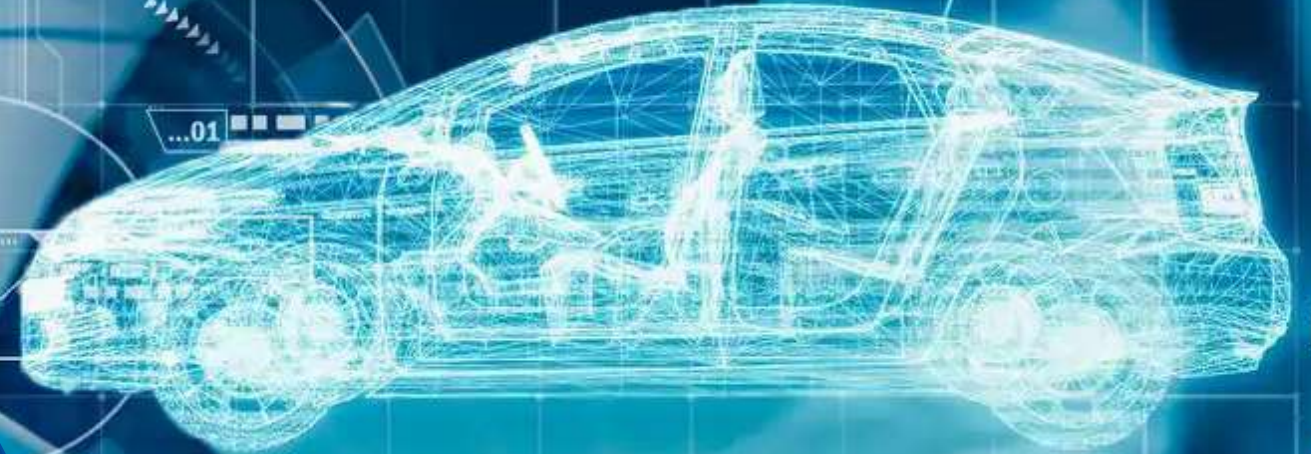
➤ Construction Engineering Industry

We provide BIM (Building Information Modeling) solutions, extending to aerial point data modeling, AR/VR field surveys, and smart monitoring technologies, aiding precise planning and efficient management of construction and infrastructure projects. By integrating 2D/3D CAD technology for accurate modeling and using CAE for structural and fluid analysis, we ensure building stability and energy efficiency. We also offer data collection electronic forms(paperless), ESG energy management projects and AR with AI-based smart SOP creation to promote green building and smart construction.



➤ Automotive Electronics Industry

We offer 2D/3D CAD design, CAE simulation analysis, EDA (Electronic Design Automation), smart manufacturing, and PLM solutions, supporting automotive parts design, electric vehicle development, ADAS (Advanced Driver Assistance Systems) and IoT technology. Through precise engineering simulation and product lifecycle management, we shorten product development cycles and improve reliability. We also provide ESG energy management and data collection electronic forms(paperless), helping enterprises achieve carbon neutrality and smart production goals.



A robotic arm in a semiconductor factory holding a large, colorful, patterned wafer. The background shows other wafers and industrial equipment.

➤ Semiconductor Industry

We offer 2D/3D CAD design tools, EDA design tools, CAE analysis (static structures, heat conduction, fluid analysis), wafer process management, semiconductor packaging testing and PLM solutions, supporting semiconductor design, manufacturing and supply chain management. Using efficient design and simulation tools, we accelerate IC R&D, enhance wafer yield and optimize production processes through smart data analysis, ensuring quality and market competitiveness. We also offer ESG energy management, paperless data collection and smart SOP solutions to help enterprises meet environmental sustainability goals.



➤ Technology Factory Construction

With the booming development of high-tech industries such as automotive, electronics and semiconductors, there is a growing demand for the construction of high-tech factories. In response, we provide BIM information modeling management, smart supply chain management, material traceability systems, big data analysis, ESG energy management, AR/VR collaboration and BI analysis, among other digital solutions. These help owners and construction teams improve construction efficiency, ensure project quality, optimize management processes and complete projects on time and to specifications. We aim to strengthen the overall engineering management of high-tech factory construction, reduce risks and costs, accelerate smart transformation and help businesses maintain their competitive edge in an increasingly competitive market.

➤ Public Institutions & Government

We provide digital governance, smart city, e-government and big data analysis solutions for public agencies and government entities, helping institutions improve administrative efficiency and public service quality. Through GIS (Geographic Information System), data visualization and IoT smart monitoring, we enable precise decision-making and resource optimization, promoting digital transformation and sustainable development. Additionally, we offer ESG energy management, paperless data collection and AR with AI-based smart SOP solutions to enhance administrative efficiency and environmental performance, supporting government agencies in achieving ESG goals.

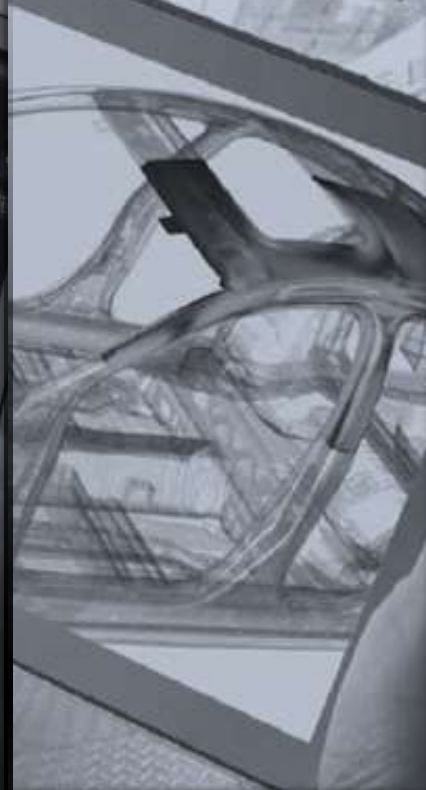




STYLE



DESIGN



ANALYSIS



MANUFACTURING



MANAGEMENT



INTELLIGENT

We are committed to assisting clients in optimizing product development and manufacturing processes.

03

Corporate Culture & Social Responsibility

Assistant General Manager / Vicky Hsu

Employee Training & Career Development

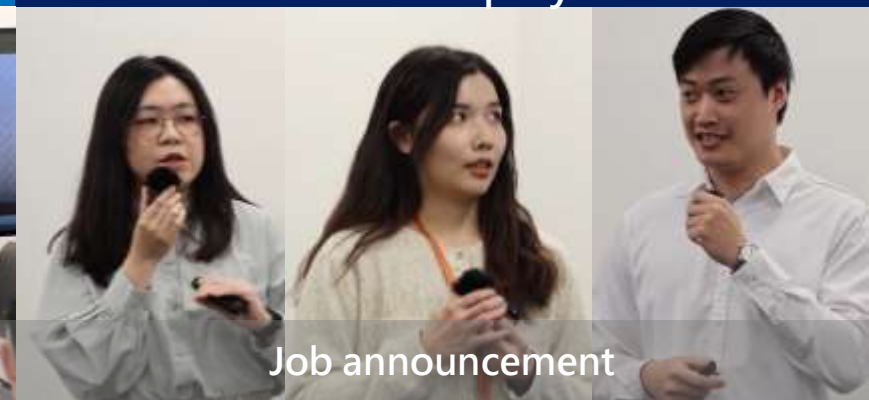
Semi-annual assessment and promotion opportunities



Employee career planning every six months



Job Presentation Ceremony for New Employees



Online learning system



Internal / External Training



➤ Talent layout · Driving Growth



Bonus & Benefits



- Seasonal Bonus
- Annual employee compensation
- Summer dividends and year-end bonuses
- Dragon Boat Festival/Mid-Autumn Festival/Birthday Gift
- Performance bonus for business colleagues
- Senior Employee Bonus/Stock Trust
- Retirement Re-employment Plan
- Senior employee retirement benefits

Centripetal Force



- Annual year-end party/spring banquet
- Irregular department dinners
- Education and training for different levels and positions
- Domestic and overseas employee travel
- Various charity activities
- Family Day and Team Competition

Intimate Subsidy



- Birth/marriage and funeral allowance
- Club activities/travel subsidies
- 30-minute flexible commute
- Holidays that are better than those under the Labor Standards Act: birthday leave, paid typhoon leave, honorary leave, and seniority bonus leave

Health Protection



- Regular health check-ups
- Set up a massage and relaxation space
- Equipped with Automated External Defibrillator (AED)
- Patrolling automatic air purifier robot
- Group Insurance/Business Travel Insurance
- Hospitalization condolences

➤ Creating a friendly workplace

We are committed to creating a friendly workplace, providing a comprehensive training system, encouraging employee growth, promoting diverse benefits and health activities, enhancing interaction and communication and ensuring work-life balance through family care initiatives, creating happiness and a sense of belonging.



➤ Talent layout · Driving Growth



203
STAFF



38
Average
age



7
Average
years of
service



➤ Sustainability through Trust, Warmth through People

Spirit & Mission

In the face of global economic fluctuations, climate change, and pandemic challenges, we deeply recognize the importance of corporate sustainability.

Otsuka Information Technology Group upholds the core values of "Sustainability through Trust, Warmth through People," continuing the Japanese Yamato spirit by placing people at the center and fostering a warm and friendly work environment.

With several consecutive years of operational growth, we have achieved remarkable results in digital transformation and business model innovation. These accomplishments reflect our spirit of "Corporate Heritage and Innovation, Collaborating Across Generations for Long-Term Planning."

We will continue to introduce excellent products combined with innovative technologies and strategies, actively responding to market and environmental changes to achieve long-term sustainable development.



➤ Promoting Industry-Academia Collaboration

We actively promote industry-academia integration, building bridges between the industry and academia through collaborations with manufacturers, enterprises and associations to nurture future talent. At the same time, we support school software donations and technical exchanges, enhancing educational resources and connecting learning with practical applications, injecting new energy into industry development.



Ministry of Economic Affairs
Energy Conservation and Carbon
Reduction Benchmark Award



Seminar on Dual AI and
Possibilities for the Future



Engineering Integration
Application Seminar



Water Hardware Industry
Seminar



Donated NX software to Chung
Yuan Christian University



Donated NX software to
National Formosa University of
Science and Technology



Mechanical Guild
Seminar



EDA Automotive Electronics
Design Verification Seminar



Industrial AI Application
Seminar



Use iPad to control data
and make smart decisions



Signed MOU with National
Taipei University of Business



Donated 3D printing
machines to Tsinghua
University

➤ Charity Activities and Social Responsibility

We actively engage in public welfare activities and give back to society through tangible actions. Through volunteer services, donation programs, environmental initiatives and other efforts, we care for the disadvantaged, protect the environment and leverage our corporate influence to create a sustainable and green future alongside society.



Sustainable Future - Beach Cleaning



Vegetable shed / Rice field organic cultivation

Charity Activities and Social Responsibility

★Appreciations★

- Zhonghu Elementary School, Yingge District, New Taipei City
- Jinshan Elementary School, Guanxi Township, Hsinchu County
- Taichung City Xinshe District Zhonghe Elementary School
- Shouling Elementary School, Mituo District, Kaohsiung City
- Sponsored Binmao Elementary School basketball/football team for 5 consecutive years
- Old shoes rescue donation
- Sponsorship of Tsinghua University Kenya International Volunteer Group Activities
- Family Welfare Foundation – Second-hand Charity Sale
- Assisting the visually impaired in finding employment and providing massage space for employees
- Family Service Foundation – Carnival lucky bags and VR experience



玉豐國小
市立壽齡國小



台北捐血中心
Taipei Blood Center, TBSF



台灣兒童暨家庭扶助基金會
Taiwan Child and Family Assistance Foundation
新北市家庭中心
樹園法人 Down Syndrome Foundation AOC
中華民國唐氏症基金會
真善美社會福利基金會
CHENSHAN SOCIAL WELFARE FOUNDATION



心路基金會
Dy-Lu Social Welfare Foundation

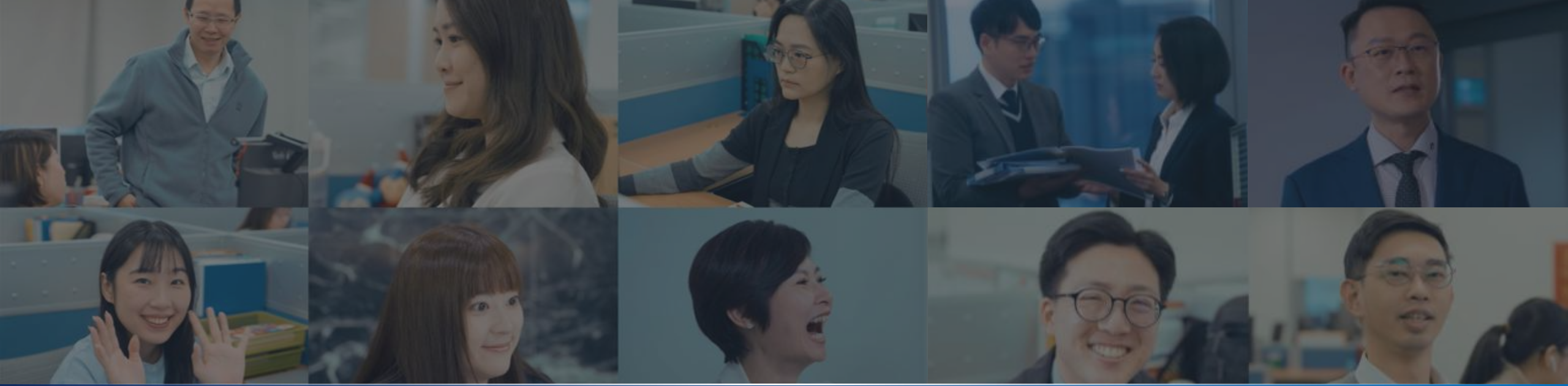


伊甸社會福利基金會
EDEN SOCIAL WELFARE FOUNDATION

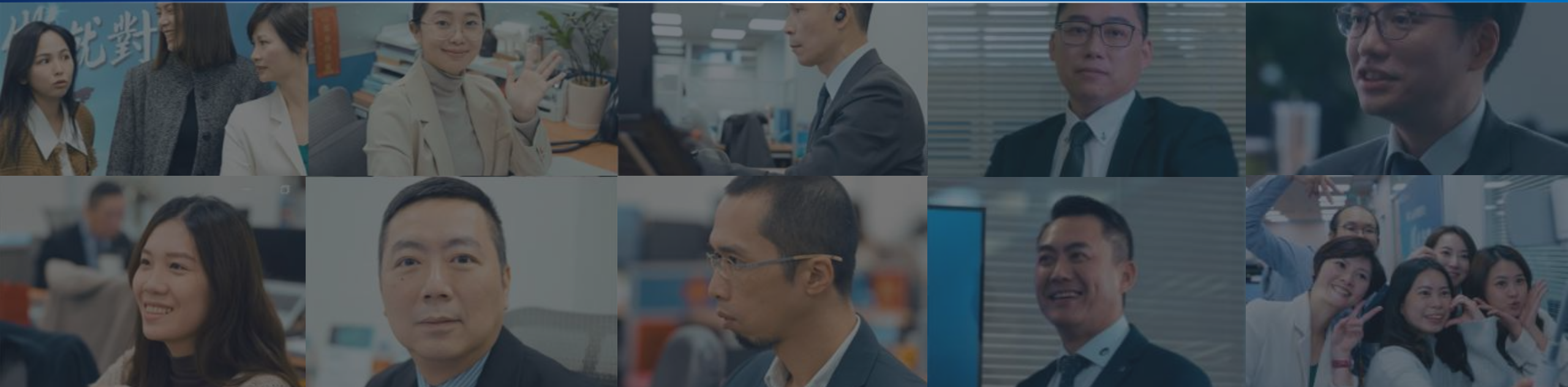
努力不懈

勇往直前





**OITC fosters employee growth
employees drive the company's success.**



Q&A



Thank You